

Project Summary

Project Details

Quote No:	0003	Date:	08 Feb 2010
Project Title:	Sample project	Closing Date:	31 Dec 2010
Location:	100 Mona Vale Road, Sydney	Estimator:	Administrator
		Client:	Regional Developments (Wollongong)

Cost Summary

Direct Costs

Plant	\$10,251.05	0.59%
Labour	\$404,353.36	23.33%
Materials	\$1,046,498.82	60.38%
Subcontract	\$272,010.10	15.69%
Sub Total	\$1,733,113.34	

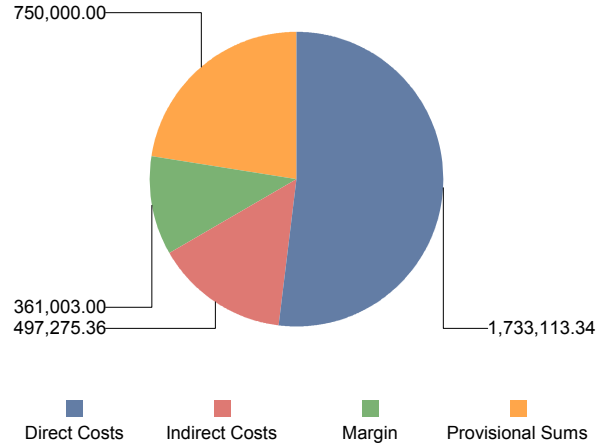
Indirect Costs

Overheads	\$360,619.69
Contingencies	\$136,655.67
Sub Total	\$497,275.36

Profit (Margin) \$361,003.00

Provisional Sums \$750,000.00

Submission Price \$3,341,391.70



GST @ 10% \$334,139.17

Price Plus GST \$3,675,530.87

Direct Cost Markup %	20.83%	= Profit / Direct Costs
Markup %	16.19%	= Profit / (Direct Costs + Indirect Costs)
Margin %	13.93%	= Profit / (Submission Price - Provisional Sums)

Note that a more detailed breakdown of all costs for this project are contained in the following page.

Estimate Approval

Position	Name	Signature	Date
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Project Summary

Quote No: 0003

Direct Costs (DC)				
	Plant	Labour	Materials	Subcontract
Direct Costs	\$10,251.05	\$404,353.36	\$1,046,498.82	\$272,010.10
Total Direct Costs				\$1,733,113.34

Indirect Costs				
Overhead Sections	Plant	Labour	Materials	Subcontract
Preliminaries	\$77,500.00	\$35,000.00		
<i>Sub Total</i>	\$77,500.00	\$35,000.00		\$112,500
<i>Sub Total of Direct Costs Sections Labour</i>		\$404,353.36	(1)	
<i>Sub Total of Direct Costs Sections</i>		\$1,733,113.34	(2)	

Overheads

Overheads 1	7.75%	of (2)	Company Overhead	\$134,316.28
Overheads 2		of (2)		\$0.00
Overheads 3		of (1)		\$0.00
Supervision	2.00%	of Direct Costs		\$34,662.27
Training	2.00%	of Direct Costs		\$34,662.27
Small Tools	4.00%	of Direct Cost Labour		\$16,174.13
Wet Weather	7.00%	of Direct Cost Labour		\$28,304.74

Contingencies

Contingency 1	5.00%	of (2)	Hitting Rock	\$86,655.67
Contingency 2				\$50,000.00
Contingency 3				\$0.00
Contingency 4		of (2)		\$0.00
<i>Sub Total of Overheads and Contingencies</i>		\$384,775.36	(3)	

Total Indirect Costs \$497,275.36

Profit

Profit On Resources

		Direct Costs attracting Profit	
Plant	20.00%	\$10,251.05	\$2,050.21
Labour	10.00%	\$404,353.36	\$40,435.34
Materials	5.00%	\$1,046,498.82	\$52,324.94
Subcontract	20.00%	\$272,010.10	\$54,402.02
<i>Sub Total of Costs attracting profit</i>		\$1,733,113.34 (4)	

Other 1	0.00%	of (4)	\$0.00
Other 2	10.00%	of (4)	\$173,311.33
Other 3			\$0.00
Indirect Costs Markup	10.00%	of (3)	\$38,477.54
Job Size Factor	0.00%		\$0.00
Spread Remainder			\$1.62

Total Profit \$361,003.00

Provisional Sums

Provisional Sums **\$750,000.00**

Cost Summary

Submission Price	\$3,341,391.70
Plus GST	\$334,139.17
Price plus GST	\$3,675,530.87